

2018 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: TOWNSHIP OF WEEHAWKEN

COUNTY: HUDSON

RICHARD TURNER	JUNE 30, 2018
Mayor's Name	Term Expires

Governing Body Members	
Name	Terms Expires
ROSEMARY J. LAVAGNINO	JUNE 30, 2018
CARMELA SILVESTRI-EHRET	JUNE 30, 2018
ROBERT J. SOSA	JUNE 30, 2018
ROBERT ZUCCONI	JUNE 30, 2018

Municipal Officials	
ROLA DAHBOUL	1304
Municipal Clerk	Cert No.
NICHOLAS GOLDSACK	1258
Tax Collector	Cert No.
LISA TOSCANO	338
Chief Financial Officer	Cert No.
PAUL W. GARBARINI, CPA	534
Registered Municipal Accountant	Cert No.
RICHARD VENINO	
Municipal Attorney	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district.

Official Mailing Address of the Solid Waste Collection District

TOWNSHIP OF WEEHAWKEN

400 PARK AVENUE

WEEHAWKEN, NJ 07086

Fax #: 201-319-0112

Telephone #: 201-319-6005

Please attach this completed budget form to your 2018 Solid Waste Budget Ordinance and mail to:

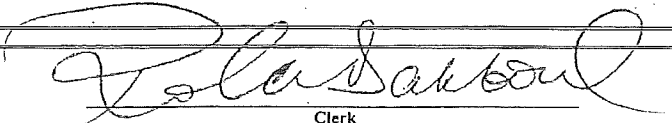
**Division of Local Government Services
Department of Community Affairs
P.O. BOX 803
Trenton, NJ 08625**

**2018
SOLID WASTE COLLECTION DISTRICT**

Budget of the TOWNSHIP of WEEHAWKEN County HUDSON for the year ending December 31, 2018

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

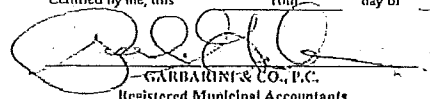
10th day of January, 2018
Certified by me, this 10th day of January, 2018


Clerk

400 PARK AVENUE
Address
WEEHAWKEN, NJ 07086
Address
(201) 319-6005
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals that total of appropriations

Certified by me, this 10th day of January, 2018



GARBARINI & CO., P.C.
Registered Municipal Accountants

CARLSTADT, NJ 07072
Address

285 DIVISION AVE. & RT. 17 S
Address

(201) 933-5566
Phone Number

Certified by me, this 10th day of January, 2018


Chief Financial Officer

	DO NOT USE THESE SPACES	

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification Form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP

Of

WEEHAWKEN,

County of

HUDSON

TOWNSHIP OF WEEHAWKEN
SOLID WASTE COLLECTION DISTRICT RESOLUTION

Solid Waste Collection District Budget of the Township of Weehawken, County of Hudson for the Year 2018

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2018 ;

Be It Further Resolved, that said Budget be published in the Jersey Journal

In the Issue of February 2, 2018

The Governing Body of the Township of Weehawken does hereby approve the following as the Budget for the year 2018

RECORDED VOTE
(INSERT LAST NAME)

Ayes{ *Sosa*
Silvestri-Ekret
Lavagnino
Turner } Nays{ *None* }

Abstained{ *None* }
Absent{ *Zucconi* }

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Township
of Weehawken, County of Hudson on, January 10, 2018 at
A Hearing on the Budget and Tax Resolution will be held at The Town Hall, on February 14, 2018 at
7:00 (PM) at which time and place objections to said Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other
interested persons.

**New Jersey Department of Community Affairs
Division of Local Government Services
Local Finance Board**

Budget Approval of a Solid Waste Collection District

(P.L. 1991, c. 54)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

COLLECTION, RECYCLING, DISPOSAL AND TIPPING FEES

2. What percent of your municipality is serviced by the district? **100%**
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Services provided by Municipal employees.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

Recycling services.

TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Do Not Write in This Space	Anticipated		Realized in Cash in 2017
		2018	2017	
Operating Surplus Anticipated				
Total Operating Surplus Anticipated				
District Tax Levy		2,397,595.21	2,295,077.66	2,295,077.66
Total - Solid Waste Collection District Revenues		2,397,595.21	2,295,077.66	2,295,077.66

TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Do Not Write in This Space	APPROPRIATED				EXPENDED 2017	
		For 2018	For 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Operating:							
Salaries and Wages		634,027.45	753,360.00		630,801.05	630,801.05	0.00
Other Expenses		210,000.00	163,885.00		200,982.25	200,982.25	0.00
Benefits - Health		168,226.80	170,477.66		168,226.80	168,226.80	0.00
Dumping Fees		633,858.00	553,925.00		604,601.42	604,601.42	0.00
Recycling Fees		230,689.00	143,500.00		207,632.94	207,632.94	0.00
Administration Expense:							
Salaries and Wages		272,045.96	236,380.00		234,626.90	234,626.90	0.00
Other Expenses		50,000.00	48,300.00		52,800.00	52,800.00	0.00
Benefits - Health		57,284.00	57,250.00		57,284.00	57,284.00	0.00

TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Do Not Write in This Space	APPROPRIATED				EXPENDED 2017	
		For 2018	For 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
STATUTORY EXPENDITURES:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to:							
Public Employee's Retirement System		63,938.00	74,150.00		61,099.21	61,099.21	0.00
Social Security System (O.A.S.I.)		66,637.00	80,400.00		66,205.24	66,205.24	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		10,889.00	13,450.00		10,817.85	10,817.85	0.00
Surplus (General Budget)							
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,397,595.21	2,295,077.66		2,295,077.66	2,295,077.66	0.00

SECTION 2 - UPON ADOPTION FOR CALENDAR YEAR 2018
(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the MAYOR AND COUNCIL of the TOWNSHIP of WEEHAWKEN, County of HUDSON that the Solid Waste Collection District budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$2,397,595.21 (item 2 below) for amount to be raised by taxation for Solid Waste Collection District

Abstained{

RECORDED VOTE
(INSERT LAST NAME)

Ayes{

Nays{

Absent{

SUMMARY OF REVENUES AND APPROPRIATIONS

1. General Revenue

Surplus Anticipated		0.00
Miscellaneous Revenue Anticipated		0.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		2,397,595.21
TOTAL REVENUES		2,397,595.21
3. General Appropriations		
Operations		2,256,131.21
Deferred Charges		0.00
Statutory Expenditures		141,464.00
Judgments		
Deficit in Operations		
Surplus (General Budget)		
TOTAL APPROPRIATIONS		2,397,595.21

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 14th day of February, 2018.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 14th day of February, 2018 , Clerk